

Appendix 8

Comments from Budget Planning Committee

December 2020 – Consideration of Budget Proposals

Specific recommendations to Executive

- High level discussions should take place to determine whether or not kerbside collection of glass recycling would be possible alongside the proposed food waste collection service.

Additional information requested

- Regarding the impact of the proposed rental increase for affordable homes and shared ownership properties
- Where suggested savings involve the potential for staffing reductions, further information regarding the value of reductions will be provided to Budget Planning Committee members when the formal consultation process has been completed and figures are confirmed and available. It was noted that Personnel Committee has the remit to review staffing implications as per the Council's constitution and that this is the appropriate body for these deliberations.

5 January 2021 – Capital Bids and Slippage

Feedback to Executive

- Bid CAP2116 – New Chargeable Garden & Food Waste - That consideration be given to a pilot for food waste collections
- Bid CAP2116 – New Chargeable Garden & Food Waste - The use of smaller filters be considered in relation to compost recycling, to allow use of the compost in the domestic market as well as agriculture
- On street Recycling Bins (slippage) - That discussions take place with Town/Parish Councils regarding the possibility of siting additional recycling bins across the district
- Vehicle Replacement Programme (slippage) - That consideration be given to hydrogen powered replacement vehicles, as well as electric vehicles
- Bid CAP2105 Bicester Dovecote - That discussions take place with Bicester Town Council regarding ownership of the Dovecote
- Bid TBC – Solar Panels at Castle Quay - Acknowledgement that the proposed solar panels will be externally funded but the item needs to remain on the Capital programme